

SNAPSHOT of HOME Program Performance--As of 12/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Aguadilla

State: PR

PJ's Total HOME Allocation Received: \$9,115,556

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:				PJs in State: 9		
% of Funds Committed	88.78 %	88.33 %	5	90.66 %	34	36
% of Funds Disbursed	78.06 %	76.12 %	4	81.06 %	30	28
Leveraging Ratio for Rental Activities	0	0.97	5	4.62	0	0
% of Completed Rental Disbursements to All Rental Commitments***	0.00 %	41.57 %	5	81.27 %	0	0
% of Completed CHDO Disbursements to All CHDO Reservations***	35.12 %	48.41 %	4	68.23 %	10	9
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	0.00 %	55.58 %	3	79.86 %	0	0
% of 0-30% AMI Renters to All Renters***	0.00 %	35.94 %	3	44.82 %	0	0
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	0.00 %	96.65 %	5	94.65 %	0	0
Overall Ranking:			In State:	6 / 9	Nationally:	5 3
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$0	\$13,485		\$25,419	0 Units	0.00 %
Homebuyer Unit	\$37,367	\$27,157		\$14,530	109 Units	67.30 %
Homeowner-Rehab Unit	\$21,589	\$12,948		\$20,251	53 Units	32.70 %
TBRA Unit	\$0	\$5,993		\$3,156	0 Units	0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (201 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Aguadilla PR

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$0	\$70,013	\$13,791
State:*	\$24,578	\$61,906	\$25,637
National:**	\$89,640	\$72,481	\$22,984

CHDO Operating Expenses:
(% of allocation)

PJ: 1.5 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.74

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	0.0	0.0	0.0	0.0
Black/African American:	0.0	0.0	0.0	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.0	100.0	100.0	0.0
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HOUSEHOLD SIZE:

1 Person:	0.0	27.5	30.2	0.0
2 Persons:	0.0	26.6	34.0	0.0
3 Persons:	0.0	22.0	17.0	0.0
4 Persons:	0.0	17.4	17.0	0.0
5 Persons:	0.0	4.6	1.9	0.0
6 Persons:	0.0	1.8	0.0	0.0
7 Persons:	0.0	0.0	0.0	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	0.0	11.9	7.5	0.0
Elderly:	0.0	29.4	30.2	0.0
Related/Single Parent:	0.0	27.5	24.5	0.0
Related/Two Parent:	0.0	30.3	13.2	0.0
Other:	0.0	0.9	24.5	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.0	0.0 [#]
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	0.0	

of Section 504 Compliant Units / Completed Units Since 2001 6

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

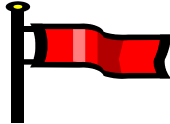
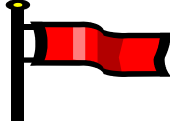
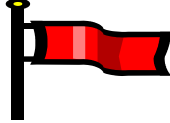
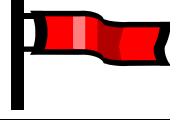
Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM SNAPSHOT WORKSHEET - RED FLAG INDICATORS

Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Aguadilla State: PR Group Rank: 5
 State Rank: 6 / 9 PJs (Percentile)
 Summary: 4 / Of the 5 Indicators are Red Flags Overall Rank: 3
 (Percentile)

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.60%	0	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.54%	35.12	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	0	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.20%	0	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.500	3.33	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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